REVENUE AND EXPENSE BUDGET LISTING BY FUND

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET

Fund / Department	Revenue Budget	Expense Budget	Revenue - Expense Amount
0001 CURRENT EXPENSE	3,843,346.00	8,759,498.00	-4,916,152.00
0002 COUNTY ROAD AND BRIDGE	7,202,364.00	7,311,860.00	-109,496.00
0003 AIRPORT	971,000.00	1,209,790.00	-238,790.00
0004 AMBULANCE	5,000.00	5,000.00	0.00
0005 EMERGENCY COMMUNICATION	180,000.00	403,750.00	-223,750.00
0006 DISTRICT COURT	65,000.00	303,066.00	-238,066.00
0007 IDAHO COUNTY FAIR	0.00	68,544.00	-68,544.00
0010 COUNTY COURT FACILITIES	5,000.00	100,000.00	-95,000.00
0011 PREVENTIVE HEALTH	0.00	176,753.00	-176,753.00
0014 TITLE III FOREST-NEW 2013 1 YR	500,000.00	1,169,706.00	-669,706.00
0015 TITLE III FOREST FUND	0.00	2,000.00	-2,000.00
0016 INDIGENT	50,000.00	146,200.00	-96,200.00
0017 JUNIOR COLLEGE	6,000.00	15,000.00	-9,000.00
0019 PEST	2,000.00	2,000.00	0.00
0020 APPRAISAL	0.00	490,000.00	-490,000.00
0021 DRUG ENFORCEMENT	5,000.00	18,000.00	-13,000.00
0022 SHERIFF'S YOUTH PROGRAM	400.00	400.00	0.00
0023 SOLID WASTE	1,758,000.00	2,298,650.00	-540,650.00
0024 SEARCH & RESCUE	10,000.00	81,000.00	-71,000.00
0025 ELECTION CONSOLIDATION	72,000.00	88,325.00	-16,325.00
0027 NOXIOUS WEEDS	782,000.00	1,157,837.00	-375,837.00
0037 SNOWMOBILE 25-A	10,000.00	23,990.00	-13,990.00
0038 WATERWAYS	50,000.00	82,100.00	-32,100.00
0052 IDAHO COUNTY RANGE IMPROVEMENT	3,000.00	3,000.00	0.00
0081 SNOWMOBILE 25-B	12,000.00	22,390.00	-10,390.00
0082 INTERLOCK DEVICE FUND	1,000.00	5,000.00	-4,000.00
0085 AMERICAN RESCUE PLAN FUND	0.00	1,618,000.00	-1,618,000.00
GRAND TOTAL	**15,533,110.00**	**25,561,859.00**	**-10,028,749.00**

R E V E N U E A N D E X P E N S E B U D G E T L I S T I N G B Y F U N D

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET

Fund / Department	Revenue Budget	Expense Budget	Revenue - Expense Amount

* END OF REPORT *